

Appendix C: Inpatient Ward Average Fill Rates By Skill – January 2019

January		Day		
Ward name	Speciality	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - total staff (%)
Ashcombe	712 - FORENSIC PSYCHIATRY	89.58%	133.90%	111.70%
Avon House	712 - FORENSIC PSYCHIATRY	102.50%	127.69%	115.10%
Beech Unit	715 - OLD AGE PSYCHIATRY	139.40%	120.83%	130.10%
Belvedere	715 - OLD AGE PSYCHIATRY	121.54%	190.70%	156.10%
Chichester House	712 - FORENSIC PSYCHIATRY	64.72%	93.17%	78.90%
Cofton	712 - FORENSIC PSYCHIATRY	103.24%	92.15%	97.70%
Connelly	712 - FORENSIC PSYCHIATRY	99.41%	100.00%	99.70%
Coombehaven	710 - ADULT MENTAL ILLNESS	120.70%	213.79%	167.20%
Delderfield	710 - ADULT MENTAL ILLNESS	97.95%	114.30%	106.10%
Haldon Service	710 - ADULT MENTAL ILLNESS	66.17%	124.61%	95.40%
Haytor	710 - ADULT MENTAL ILLNESS	102.04%	114.86%	108.40%
Holcombe	712 - FORENSIC PSYCHIATRY	107.53%	74.16%	90.80%
LD Inpatient - ASU	700 - LEARNING DISABILITY	109.82%	131.04%	120.40%
MBU - 4 Bed Unit	710 - ADULT MENTAL ILLNESS	98.30%	151.90%	125.10%
Meadow View	715 - OLD AGE PSYCHIATRY	103.39%	83.58%	93.50%
Moorland View	710 - ADULT MENTAL ILLNESS	97.10%	77.88%	87.50%
Ocean View	710 - ADULT MENTAL ILLNESS	98.81%	121.89%	110.40%
Owen	712 - FORENSIC PSYCHIATRY	111.51%	82.90%	97.20%
Rougemont	715 - OLD AGE PSYCHIATRY	120.45%	144.26%	132.40%
Russell Clinic	710 - ADULT MENTAL ILLNESS	94.74%	104.02%	99.40%
The Junipers PICU	710 - ADULT MENTAL ILLNESS	67.28%	63.37%	65.30%
Warren	712 - FORENSIC PSYCHIATRY	103.80%	96.11%	100.00%

50.1%	Under 80%
150.6%	Over 120%
190.90%	Average total over 120%

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January		Night		
Ward name	Speciality	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - total staff (%)
Ashcombe	712 - FORENSIC PSYCHIATRY	92.19%	114.80%	103.50%
Avon House	712 - FORENSIC PSYCHIATRY	121.11%	100.44%	110.80%
Beech Unit	715 - OLD AGE PSYCHIATRY	97.43%	138.11%	117.80%
Belvedere	715 - OLD AGE PSYCHIATRY	108.80%	235.74%	172.30%
Chichester House	712 - FORENSIC PSYCHIATRY	102.93%	107.33%	105.10%
Cofton	712 - FORENSIC PSYCHIATRY	101.47%	121.55%	111.50%
Connelly	712 - FORENSIC PSYCHIATRY	-	100.00%	100.00%
Coombehaven	710 - ADULT MENTAL ILLNESS	100.86%	135.42%	118.10%
Delderfield	710 - ADULT MENTAL ILLNESS	102.13%	127.64%	114.90%
Haldon Service	710 - ADULT MENTAL ILLNESS	100.00%	142.00%	121.00%
Haytor	710 - ADULT MENTAL ILLNESS	91.80%	126.28%	109.00%
Holcombe	712 - FORENSIC PSYCHIATRY	99.12%	87.84%	93.50%
LD Inpatient - ASU	700 - LEARNING DISABILITY	104.77%	158.28%	131.50%
MBU - 4 Bed Unit	710 - ADULT MENTAL ILLNESS	81.24%	153.98%	117.60%
Meadow View	715 - OLD AGE PSYCHIATRY	51.67%	141.94%	96.80%
Moorland View	710 - ADULT MENTAL ILLNESS	139.81%	93.49%	116.60%
Ocean View	710 - ADULT MENTAL ILLNESS	47.54%	152.05%	99.80%
Owen	712 - FORENSIC PSYCHIATRY	105.87%	104.81%	105.30%
Rougemont	715 - OLD AGE PSYCHIATRY	109.09%	113.11%	111.10%
Russell Clinic	710 - ADULT MENTAL ILLNESS	110.48%	219.42%	165.00%
The Junipers PICU	710 - ADULT MENTAL ILLNESS	53.19%	63.34%	58.27%
Warren	712 - FORENSIC PSYCHIATRY	100.59%	122.58%	111.60%

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190.90%	Average total over 120%

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January		Day		
Ward name	Speciality	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health	Average fill rate - total staff (%)
Ashcombe	712 - FORENSIC PSYCHIATRY	-	-	0.00%
Avon House	712 - FORENSIC PSYCHIATRY	70.65%	-	70.65%
Beech Unit	715 - OLD AGE PSYCHIATRY	104.48%	98.25%	101.40%
Belvedere	715 - OLD AGE PSYCHIATRY	108.77%	103.87%	106.30%
Chichester House	712 - FORENSIC PSYCHIATRY	98.15%	-	98.15%
Cofton	712 - FORENSIC PSYCHIATRY	102.07%	-	102.07%
Connelly	712 - FORENSIC PSYCHIATRY	102.86%	103.87%	103.40%
Coombehaven	710 - ADULT MENTAL ILLNESS	98.48%	98.45%	98.45%
Delderfield	710 - ADULT MENTAL ILLNESS	98.15%	209.40%	153.80%
Haldon Service	710 - ADULT MENTAL ILLNESS	106.08%	102.71%	104.40%
Haytor	710 - ADULT MENTAL ILLNESS	103.48%	-	103.48%
Holcombe	712 - FORENSIC PSYCHIATRY	-	-	0.00%
LD Inpatient - ASU	700 - LEARNING DISABILITY	103.87%	-	103.87%
MBU - 4 Bed Unit	710 - ADULT MENTAL ILLNESS	99.36%	103.36%	101.40%
Meadow View	715 - OLD AGE PSYCHIATRY	-	-	0.00%
Moorland View	710 - ADULT MENTAL ILLNESS	98.15%	98.15%	98.15%
Ocean View	710 - ADULT MENTAL ILLNESS	98.80%	83.10%	90.90%
Owen	712 - FORENSIC PSYCHIATRY	95.74%	-	95.74%
Rougemont	715 - OLD AGE PSYCHIATRY	103.35%	-	103.35%
Russell Clinic	710 - ADULT MENTAL ILLNESS	117.57%	101.16%	109.40%
The Junipers PICU	710 - ADULT MENTAL ILLNESS	109.35%	112.00%	110.70%
Warren	712 - FORENSIC PSYCHIATRY	0.00%	-	0.00%

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150.6%	Over 120%
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Appendix C: Inpatient Ward Average Fill Rates By Skill – January 2019

January		Care Hours Per Patient Day (CHPPD)					
Ward name	Speciality	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall
Ashcombe	712 - FORENSIC PSYCHIATRY	465	2.6	7.9	0.0	0.0	10.5
Avon House	712 - FORENSIC PSYCHIATRY	434	2.7	3.4	0.8	0.0	6.9
Beech Unit	715 - OLD AGE PSYCHIATRY	434	3.6	4.7	0.4	0.4	9.0
Belvedere	715 - OLD AGE PSYCHIATRY	434	2.9	8.5	0.5	0.4	12.3
Chichester House	712 - FORENSIC PSYCHIATRY	465	1.9	3.8	0.4	0.0	6.0
Cofton	712 - FORENSIC PSYCHIATRY	465	2.5	3.8	0.4	0.0	6.7
Connelly	712 - FORENSIC PSYCHIATRY	186	2.2	6.1	4.4	0.9	13.7
Coombehaven	710 - ADULT MENTAL ILLNESS	496	3.2	4.6	0.7	0.3	8.9
Delderfield	710 - ADULT MENTAL ILLNESS	496	2.9	4.4	0.7	0.7	8.7
Haldon Service	710 - ADULT MENTAL ILLNESS	372	2.8	5.5	2.6	1.2	12.0
Haytor	710 - ADULT MENTAL ILLNESS	496	2.9	4.0	0.7	0.0	7.7
Holcombe	712 - FORENSIC PSYCHIATRY	465	2.6	6.0	0.0	0.0	8.6
LD Inpatient - ASU	700 - LEARNING DISABILITY	124	10.2	21.6	2.8	0.0	34.6
MBU - 4 Bed Unit	710 - ADULT MENTAL ILLNESS	124	8.6	15.6	0.8	1.4	26.5
Meadow View	715 - OLD AGE PSYCHIATRY	434	2.9	5.2	0.0	0.0	8.1
Moorland View	710 - ADULT MENTAL ILLNESS	496	2.5	3.6	0.3	0.3	6.8
Ocean View	710 - ADULT MENTAL ILLNESS	496	2.4	4.2	0.5	0.3	7.4
Owen	712 - FORENSIC PSYCHIATRY	496	2.0	3.3	0.3	0.0	5.6
Rougemont	715 - OLD AGE PSYCHIATRY	434	3.2	4.1	0.9	0.0	8.3
Russell Clinic	710 - ADULT MENTAL ILLNESS	496	2.5	3.5	0.5	0.3	6.9
The Junipers PICU	710 - ADULT MENTAL ILLNESS	140	8.3	9.7	3.1	3.3	24.4
Warren	712 - FORENSIC PSYCHIATRY	465	2.6	3.8	0.0	0.0	6.4