

Appendix C: Inpatient Ward Average Fill Rates By Skill – February 2019

February		Day		
Ward name	Speciality	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - total staff (%)
Ashcombe	712 - FORENSIC PSYCHIATRY	82.20%	121.09%	101.60%
Avon House	712 - FORENSIC PSYCHIATRY	104.97%	127.31%	116.10%
Beech Unit	715 - OLD AGE PSYCHIATRY	118.36%	125.83%	122.10%
Belvedere	715 - OLD AGE PSYCHIATRY	116.84%	156.25%	136.50%
Chichester House	712 - FORENSIC PSYCHIATRY	60.98%	107.10%	84.00%
Cofton	712 - FORENSIC PSYCHIATRY	81.25%	115.19%	98.20%
Connelly	712 - FORENSIC PSYCHIATRY	77.48%	100.00%	88.70%
Coombehaven	710 - ADULT MENTAL ILLNESS	107.23%	166.28%	136.80%
Delderfield	710 - ADULT MENTAL ILLNESS	105.01%	94.23%	99.60%
Haldon Service	710 - ADULT MENTAL ILLNESS	57.79%	123.00%	90.40%
Haytor	710 - ADULT MENTAL ILLNESS	88.19%	107.73%	98.00%
Holcombe	712 - FORENSIC PSYCHIATRY	91.14%	72.02%	81.60%
LD Inpatient - ASU	700 - LEARNING DISABILITY	109.56%	130.53%	120.00%
MBU - 4 Bed Unit	710 - ADULT MENTAL ILLNESS	91.23%	140.45%	115.80%
Meadow View	715 - OLD AGE PSYCHIATRY	99.18%	87.94%	93.60%
Moorland View	710 - ADULT MENTAL ILLNESS	104.57%	95.64%	100.10%
Ocean View	710 - ADULT MENTAL ILLNESS	104.70%	90.33%	97.50%
Owen	712 - FORENSIC PSYCHIATRY	107.49%	95.21%	101.30%
Rougemont	715 - OLD AGE PSYCHIATRY	117.21%	156.72%	137.00%
Russell Clinic	710 - ADULT MENTAL ILLNESS	99.74%	105.81%	102.80%
The Junipers PICU	710 - ADULT MENTAL ILLNESS	98.08%	110.66%	104.40%
Warren	712 - FORENSIC PSYCHIATRY	107.87%	96.39%	102.10%

50.1%	Under 80%
150.6%	Over 120%
190.90%	Average total over 120%

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February		Night		
Ward name	Speciality	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - total staff (%)
Ashcombe	712 - FORENSIC PSYCHIATRY	79.63%	118.68%	99.20%
Avon House	712 - FORENSIC PSYCHIATRY	102.92%	114.94%	108.90%
Beech Unit	715 - OLD AGE PSYCHIATRY	96.48%	128.60%	112.50%
Belvedere	715 - OLD AGE PSYCHIATRY	185.35%	189.42%	187.40%
Chichester House	712 - FORENSIC PSYCHIATRY	104.87%	121.27%	113.10%
Cofton	712 - FORENSIC PSYCHIATRY	109.09%	156.66%	132.90%
Connelly	712 - FORENSIC PSYCHIATRY	-	98.21%	98.21%
Coombehaven	710 - ADULT MENTAL ILLNESS	93.84%	118.88%	106.40%
Delderfield	710 - ADULT MENTAL ILLNESS	102.88%	112.09%	107.50%
Haldon Service	710 - ADULT MENTAL ILLNESS	155.56%	209.62%	182.60%
Haytor	710 - ADULT MENTAL ILLNESS	69.39%	139.85%	104.60%
Holcombe	712 - FORENSIC PSYCHIATRY	94.16%	92.59%	93.40%
LD Inpatient - ASU	700 - LEARNING DISABILITY	100.30%	150.16%	125.20%
MBU - 4 Bed Unit	710 - ADULT MENTAL ILLNESS	76.60%	151.69%	114.10%
Meadow View	715 - OLD AGE PSYCHIATRY	59.58%	141.20%	100.40%
Moorland View	710 - ADULT MENTAL ILLNESS	119.16%	110.47%	114.80%
Ocean View	710 - ADULT MENTAL ILLNESS	50.65%	155.70%	103.20%
Owen	712 - FORENSIC PSYCHIATRY	101.95%	112.12%	107.00%
Rougemont	715 - OLD AGE PSYCHIATRY	109.09%	130.36%	119.70%
Russell Clinic	710 - ADULT MENTAL ILLNESS	108.01%	215.71%	161.90%
The Junipers PICU	710 - ADULT MENTAL ILLNESS	100.69%	179.13%	139.90%
Warren	712 - FORENSIC PSYCHIATRY	107.79%	96.36%	102.10%

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150.6%	Over 120%
190.90%	Average total over 120%

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February		Day		
Ward name	Speciality	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health	Average fill rate - total staff (%)
Ashcombe	712 - FORENSIC PSYCHIATRY	-	-	0.00%
Avon House	712 - FORENSIC PSYCHIATRY	95.67%	-	95.67%
Beech Unit	715 - OLD AGE PSYCHIATRY	100.50%	106.33%	103.40%
Belvedere	715 - OLD AGE PSYCHIATRY	108.06%	100.00%	104.00%
Chichester House	712 - FORENSIC PSYCHIATRY	107.65%	-	107.65%
Cofton	712 - FORENSIC PSYCHIATRY	102.00%	-	102.00%
Connelly	712 - FORENSIC PSYCHIATRY	96.83%	100.00%	98.40%
Coombehaven	710 - ADULT MENTAL ILLNESS	112.06%	102.13%	107.10%
Delderfield	710 - ADULT MENTAL ILLNESS	106.04%	99.25%	102.60%
Haldon Service	710 - ADULT MENTAL ILLNESS	94.06%	98.22%	96.10%
Haytor	710 - ADULT MENTAL ILLNESS	102.00%	95.33%	98.70%
Holcombe	712 - FORENSIC PSYCHIATRY	-	-	0.00%
LD Inpatient - ASU	700 - LEARNING DISABILITY	100.25%	-	100.25%
MBU - 4 Bed Unit	710 - ADULT MENTAL ILLNESS	100.00%	-	100.00%
Meadow View	715 - OLD AGE PSYCHIATRY	-	-	0.00%
Moorland View	710 - ADULT MENTAL ILLNESS	98.00%	95.33%	96.70%
Ocean View	710 - ADULT MENTAL ILLNESS	93.33%	85.33%	89.30%
Owen	712 - FORENSIC PSYCHIATRY	93.67%	-	93.67%
Rougemont	715 - OLD AGE PSYCHIATRY	99.88%	-	99.88%
Russell Clinic	710 - ADULT MENTAL ILLNESS	114.36%	104.00%	109.20%
The Junipers PICU	710 - ADULT MENTAL ILLNESS	84.76%	100.40%	92.60%
Warren	712 - FORENSIC PSYCHIATRY	-	-	0.00%

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150.6%	Over 120%
190.90%	Average total over 120%

Appendix C: Inpatient Ward Average Fill Rates By Skill – February 2019

February		Care Hours Per Patient Day (CHPPD)					
Ward name	Speciality	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall
Ashcombe	712 - FORENSIC PSYCHIATRY	420	2.4	7.7	0.0	0.0	10.2
Avon House	712 - FORENSIC PSYCHIATRY	392	2.7	3.5	0.7	0.0	6.9
Beech Unit	715 - OLD AGE PSYCHIATRY	392	3.2	4.6	0.4	0.4	8.6
Belvedere	715 - OLD AGE PSYCHIATRY	392	2.9	6.7	0.5	0.4	10.6
Chichester House	712 - FORENSIC PSYCHIATRY	420	1.9	4.1	0.4	0.0	6.4
Cofton	712 - FORENSIC PSYCHIATRY	420	2.2	5.0	0.4	0.0	7.5
Connelly	712 - FORENSIC PSYCHIATRY	168	2.4	5.9	3.5	0.9	12.6
Coombehaven	710 - ADULT MENTAL ILLNESS	448	3.0	3.8	0.8	0.3	8.0
Delderfield	710 - ADULT MENTAL ILLNESS	448	2.9	3.8	0.6	0.7	7.9
Haldon Service	710 - ADULT MENTAL ILLNESS	336	2.7	5.9	2.3	1.2	12.1
Haytor	710 - ADULT MENTAL ILLNESS	448	2.2	4.2	0.7	0.3	7.4
Holcombe	712 - FORENSIC PSYCHIATRY	420	2.3	5.9	0.0	0.0	8.2
LD Inpatient - ASU	700 - LEARNING DISABILITY	112	10.3	21.4	2.7	0.0	34.4
MBU - 4 Bed Unit	710 - ADULT MENTAL ILLNESS	112	8.9	15.2	0.8	0.0	24.9
Meadow View	715 - OLD AGE PSYCHIATRY	392	2.9	5.3	0.0	0.0	8.2
Moorland View	710 - ADULT MENTAL ILLNESS	448	2.5	4.4	0.3	0.3	7.5
Ocean View	710 - ADULT MENTAL ILLNESS	448	2.6	3.7	0.5	0.3	7.0
Owen	712 - FORENSIC PSYCHIATRY	448	1.9	3.4	0.3	0.0	5.6
Rougemont	715 - OLD AGE PSYCHIATRY	448	2.8	4.1	0.8	0.0	7.6
Russell Clinic	710 - ADULT MENTAL ILLNESS	448	2.5	3.2	0.5	0.3	6.6
The Junipers PICU	710 - ADULT MENTAL ILLNESS	280	5.8	8.6	0.6	1.3	16.3
Warren	712 - FORENSIC PSYCHIATRY	420	2.6	3.1	0.0	0.0	5.7

1.9	Under 2 Hours Care provided by Qualified Staff
34.4	Over 24 hours per day total care provided