

Appendix B: Inpatient Ward Average Fill Rate Percentages – December 2018

December		Day		
Ward name	Speciality	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - total staff (%)
Owen	712 - FORENSIC PSYCHIATRY	121.9%	83.7%	102.80%
Connelly	712 - FORENSIC PSYCHIATRY	99.1%	95.1%	97.10%
Avon House	712 - FORENSIC PSYCHIATRY	98.7%	146.1%	122.40%
Chichester House	712 - FORENSIC PSYCHIATRY	82.1%	105.2%	93.60%
Ashcombe	712 - FORENSIC PSYCHIATRY	96.6%	142.1%	119.40%
Cofton	712 - FORENSIC PSYCHIATRY	104.5%	88.4%	96.40%
Holcombe	712 - FORENSIC PSYCHIATRY	96.1%	70.2%	83.20%
Warren	712 - FORENSIC PSYCHIATRY	99.9%	97.1%	98.50%
Coombehaven	710 - ADULT MENTAL ILLNESS	124.2%	198.2%	161.20%
Delderfield	710 - ADULT MENTAL ILLNESS	100.8%	96.1%	98.40%
Russell Clinic	710 - ADULT MENTAL ILLNESS	86.5%	107.5%	97.00%
Moorland View	710 - ADULT MENTAL ILLNESS	107.3%	79.0%	93.20%
Ocean View	710 - ADULT MENTAL ILLNESS	95.8%	160.5%	128.10%
Haytor	710 - ADULT MENTAL ILLNESS	94.8%	136.6%	115.70%
Belvedere	715 - OLD AGE PSYCHIATRY	110.4%	150.2%	130.30%
Rougemont	715 - OLD AGE PSYCHIATRY	120.6%	156.2%	138.40%
Meadow View	715 - OLD AGE PSYCHIATRY	103.4%	75.0%	89.20%
Beech Unit	715 - OLD AGE PSYCHIATRY	127.5%	113.0%	120.20%
LD Inpatient - ASU	700 - LEARNING DISABILITY	108.4%	131.3%	119.90%
Haldon Service	710 - ADULT MENTAL ILLNESS	101.0%	125.5%	113.30%
MBU - 4 Bed Unit	710 - ADULT MENTAL ILLNESS	97.2%	151.9%	124.5%

50.1%	Under 80%
150.6%	Over 120%
190.90%	Average total over 120%

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December		Night		
Ward name	Speciality	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - total staff (%)
Owen	712 - FORENSIC PSYCHIATRY	102.1%	102.9%	102.50%
Connelly	712 - FORENSIC PSYCHIATRY	-	101.7%	101.7%
Avon House	712 - FORENSIC PSYCHIATRY	101.8%	104.1%	102.90%
Chichester House	712 - FORENSIC PSYCHIATRY	102.3%	133.2%	117.80%
Ashcombe	712 - FORENSIC PSYCHIATRY	108.7%	125.5%	117.10%
Cofton	712 - FORENSIC PSYCHIATRY	100.6%	98.7%	99.60%
Holcombe	712 - FORENSIC PSYCHIATRY	106.2%	87.1%	96.60%
Warren	712 - FORENSIC PSYCHIATRY	104.1%	100.0%	102.10%
Coombehaven	710 - ADULT MENTAL ILLNESS	102.2%	155.5%	128.90%
Delderfield	710 - ADULT MENTAL ILLNESS	94.7%	122.1%	108.40%
Russell Clinic	710 - ADULT MENTAL ILLNESS	110.7%	198.3%	154.50%
Moorland View	710 - ADULT MENTAL ILLNESS	112.0%	102.9%	107.50%
Ocean View	710 - ADULT MENTAL ILLNESS	48.7%	149.6%	99.20%
Haytor	710 - ADULT MENTAL ILLNESS	67.7%	126.1%	96.90%
Belvedere	715 - OLD AGE PSYCHIATRY	72.8%	226.6%	149.70%
Rougemont	715 - OLD AGE PSYCHIATRY	109.5%	104.8%	107.20%
Meadow View	715 - OLD AGE PSYCHIATRY	50.1%	146.5%	98.30%
Beech Unit	715 - OLD AGE PSYCHIATRY	94.1%	109.6%	101.90%
LD Inpatient - ASU	700 - LEARNING DISABILITY	100.7%	178.2%	139.50%
Haldon Service	710 - ADULT MENTAL ILLNESS	103.3%	243.7%	173.50%
MBU - 4 Bed Unit	710 - ADULT MENTAL ILLNESS	97.4%	137.1%	117.20%

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150.6%	Over 120%
190.90%	Average total over 120%

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December		Day		
Ward name	Speciality	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health	Average fill rate - total staff (%)
Owen	712 - FORENSIC PSYCHIATRY	104.8%	-	104.8%
Connelly	712 - FORENSIC PSYCHIATRY	98.9%	99.4%	99.10%
Avon House	712 - FORENSIC PSYCHIATRY	96.2%	-	96.2%
Chichester House	712 - FORENSIC PSYCHIATRY	93.3%	-	93.3%
Ashcombe	712 - FORENSIC PSYCHIATRY	-	-	-
Cofton	712 - FORENSIC PSYCHIATRY	98.3%	-	98.3%
Holcombe	712 - FORENSIC PSYCHIATRY	-	-	-
Warren	712 - FORENSIC PSYCHIATRY	53.3%	-	53.3%
Coombehaven	710 - ADULT MENTAL ILLNESS	107.1%	99.4%	103.20%
Delderfield	710 - ADULT MENTAL ILLNESS	100.3%	95.2%	97.80%
Russell Clinic	710 - ADULT MENTAL ILLNESS	108.1%	93.6%	100.90%
Moorland View	710 - ADULT MENTAL ILLNESS	95.1%	97.9%	96.50%
Ocean View	710 - ADULT MENTAL ILLNESS	81.9%	79.8%	80.80%
Haytor	710 - ADULT MENTAL ILLNESS	128.5%	-	128.5%
Belvedere	715 - OLD AGE PSYCHIATRY	102.6%	95.1%	98.90%
Rougemont	715 - OLD AGE PSYCHIATRY	99.0%	-	99.0%
Meadow View	715 - OLD AGE PSYCHIATRY	-	-	-
Beech Unit	715 - OLD AGE PSYCHIATRY	93.6%	98.0%	95.80%
LD Inpatient - ASU	700 - LEARNING DISABILITY	104.0%	-	104.0%
Haldon Service	710 - ADULT MENTAL ILLNESS	94.8%	98.3%	96.50%
MBU - 4 Bed Unit	710 - ADULT MENTAL ILLNESS	94.3%	-	94.3%

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Appendix B: Inpatient Ward Average Fill Rate Percentages – December 2018

December		Care Hours Per Patient Day (CHPPD)					
Ward name	Speciality	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall
Owen	712 - FORENSIC PSYCHIATRY	496	2.1	3.3	0.4	0.0	5.8
Connelly	712 - FORENSIC PSYCHIATRY	186	2.3	5.9	5.0	0.9	14.1
Avon House	712 - FORENSIC PSYCHIATRY	434	2.5	3.6	1.1	0.0	7.2
Chichester House	712 - FORENSIC PSYCHIATRY	465	2.2	4.3	0.3	0.0	6.8
Ashcombe	712 - FORENSIC PSYCHIATRY	465	3.0	8.5	0.0	0.0	11.5
Cotton	712 - FORENSIC PSYCHIATRY	465	2.5	3.2	0.6	0.0	6.4
Holcombe	712 - FORENSIC PSYCHIATRY	465	2.5	5.7	0.0	0.0	8.2
Warren	712 - FORENSIC PSYCHIATRY	465	2.5	3.2	0.2	0.0	5.8
Coombehaven	710 - ADULT MENTAL ILLNESS	496	3.3	4.8	0.9	0.3	9.4
Delderfield	710 - ADULT MENTAL ILLNESS	496	2.9	3.9	0.7	0.6	8.1
Russell Clinic	710 - ADULT MENTAL ILLNESS	496	2.3	3.4	0.4	0.3	6.4
Moorland View	710 - ADULT MENTAL ILLNESS	496	2.5	3.9	0.3	0.3	7.0
Ocean View	710 - ADULT MENTAL ILLNESS	496	2.4	4.8	0.4	0.3	7.9
Haytor	710 - ADULT MENTAL ILLNESS	496	2.5	4.5	0.8	0.0	7.9
Belvedere	715 - OLD AGE PSYCHIATRY	434	3.0	8.1	0.5	0.4	11.9
Rougemont	715 - OLD AGE PSYCHIATRY	496	2.7	3.6	0.8	0.0	7.1
Meadow View	715 - OLD AGE PSYCHIATRY	434	2.9	5.0	0.0	0.0	7.8
Beech Unit	715 - OLD AGE PSYCHIATRY	434	3.3	4.1	0.4	0.4	8.2
LD Inpatient - ASU	700 - LEARNING DISABILITY	124	10.4	22.2	2.7	0.0	35.3
Haldon Service	710 - ADULT MENTAL ILLNESS	372	2.8	5.9	2.3	1.2	12.2
MBU - 4 Bed Unit	710 - ADULT MENTAL ILLNESS	124	8.3	14.8	0.8	0.0	23.8